

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	4,919	4,842	4,998
Pupils On Roll Regular Shared-Time	93	93	87
Pupils On Roll - Special Full-Time	1,014	1,042	1,023
Pupils On Roll - Special Shared-Time	42	45	45
Subtotal - Pupils On Roll	6,068	6,022	6,153
Private School Placements	27	21	30
Pupils Sent to Contracted Preschool Prog	179	155	150
Pupils Sent to Other Districts-Reg Prog	3	8	0
Pupils Sent to Other Dists-Spec Ed Prog	33	47	63
Pupils Received	538	483	605
Pupils in State Facilities	8	12	12

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	10,620,349	10,813,394	11,097,656
Total Tuition	10-1300	7,571,640	7,770,292	6,498,749
Unrestricted Miscellaneous Revenues	10-1XXX	905,808	898,889	918,889
Other Restricted Miscellaneous Revenues	10-1XXX	27,560	53,900	37,450
Subtotal - Revenues From Local Sources		19,125,357	19,536,475	18,552,744
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,574,823	1,606,355	1,606,355
Extraordinary Aid	10-3131	346,931	210,870	285,870
Categorical Special Education Aid	10-3132	2,614,324	2,687,332	2,687,332
Equalization Aid	10-3176	47,959,295	49,446,977	49,446,977
Categorical Security Aid	10-3177	1,503,936	1,554,350	1,554,350
Adjustment Aid	10-3178	13,682,792	12,565,599	12,565,599
Other State Aids	10-3XXX	16,704	25,274	99,200
Subtotal - Revenues From State Sources		67,698,805	68,096,757	68,245,683
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	283,178	219,906	177,898
Education Jobs Fund	18-4522	5,796	0	0
Subtotal - Revenues From Federal Sources		288,974	219,906	177,898
Budgeted Fund Balance - Operating Budget	10-303	0	2,388,349	2,300,000
Withdrawal From Maint. Reserve	10-310	0	800,000	800,000
Adjustment For Prior Year Encumbrances		0	266,966	0
Actual Revenues (Over)/Under Expenditures		838,474	0	0
Total Operating Budget		87,951,610	91,308,453	90,076,325
Grants and Entitlements:				

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Other Revenue From Local Sources	20-1xxx	192,930	229,551	0
Total Revenues From Local Sources	20-1XXX	192,930	229,551	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	0	211,287
Preschool Education Aid	20-3218	9,015,779	9,745,476	9,280,676
Other Restricted Entitlements	20-32XX	350	0	0
Total Revenues From State Sources		9,016,129	9,745,476	9,491,963
Revenues from Federal Sources:				
Title I	20-4411-4416	1,972,176	2,059,156	1,750,282
Title II	20-4451-4455	237,435	284,359	241,705
Title III	20-4491-4494	36,691	40,887	34,754
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,470,706	1,494,658	1,270,459
Vocational Education	20-4430	78,817	94,481	103,056
Other	20-4XXX	778,953	896,968	625,924
Total Revenues From Federal Sources		4,574,778	4,870,509	4,026,180
Total Grants And Entitlements		13,783,837	14,845,536	13,518,143
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	47,081	66,660	0
Total Revenues From Local Sources		47,081	66,660	0
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	46,237	65,467	0
Budgeted Fund Balance	40-303	0	1	0
Total Local Repayment Of Debt		93,318	132,128	0
Total Repayment Of Debt		93,318	132,128	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Revenues/Sources		101,828,765	106,286,117	103,594,468
Total Revenues/Sources Net of Transfers		101,828,765	106,286,117	103,594,468

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	1,623,041	1,614,816	1,619,167
Special Education - Instruction	11-2XX-100-XXX	567,795	573,823	582,701
Basic Skills/Remedial - Instruction	11-230-100-XXX	73,729	73,385	61,755
Bilingual Education - Instruction	11-240-100-XXX	7,639	5,893	5,893
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	3,663	3,800	0
Summer School	11-422-XXX-XXX	40,222	40,021	40,100
Instructional Alternative Ed Program	11-423-XXX-XXX	1,019,224	1,022,566	1,010,699
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,469,760	3,747,359	4,242,952
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	188,665	192,549	176,921
Undist. Expenditures - Health Services	11-000-213-XXX	92,829	186,346	197,939
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	160,888	181,086	225,113
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	832,957	1,034,749	594,913
Undist. Expenditures - Guidance	11-000-218-XXX	12,822	15,251	15,251
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,737,578	2,820,871	2,764,468
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,175,508	1,230,207	1,230,669
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	34,214	35,000	34,000
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	78,203	66,683	66,689
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,646,256	1,654,225	1,585,671
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	479,630	496,973	502,385
Undist. Expend. - Central Services	11-000-251-XXX	808,102	810,592	794,911
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	998,643	1,040,866	1,012,108
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,577,061	8,124,441	7,803,738
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,328,852	3,885,419	3,859,718
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,175,874	8,056,519	6,803,801
Total Undistributed Expenditures		30,797,842	33,579,136	31,911,247
Total General Current Expense		34,133,155	36,913,440	35,231,562

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	811,412	206,250	165,971
Facilities Acquisition And Const. Serv.	12-000-400-XXX	832,461	908,678	705,605
Total Capital Outlay		1,643,873	1,114,928	871,576
Special Schools:				
Other Special Schools - Instruction	13-4XX-100-XXX	22,810	40,950	32,950
Total Other Special Schools	13-4XX-X00-XXX	22,810	40,950	32,950
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	0	12,950	4,500
Total Adult Education-Local	13-602-X00-XXX	0	12,950	4,500
Total Special Schools	13-XXX-XXX-XXX	22,810	53,900	37,450
Transfer Of Funds To Charter Schools	10-000-100-56X	1,239,764	1,695,675	2,017,619
General Fund Contribution To SBB	10-000-520-930	50,912,008	51,530,510	51,918,118
General Fund Grand Total		87,951,610	91,308,453	90,076,325
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	192,930	229,551	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	3,628,558	3,919,629	3,869,464
Support Services	20-218-200-XXX	5,382,459	5,825,847	5,622,499
Fac Acquisition And Constr. Services	20-218-400-XXX	4,762	0	0
Total Preschool Education Aid	20-218-XXX-XXX	9,015,779	9,745,476	9,491,963
Other State Projects:				
Other	20-XXX-XXX-XXX	350	0	0
Total Other State Projects		350	0	0
Total State Projects	20-XXX-XXX-XXX	9,016,129	9,745,476	9,491,963
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,403,869	1,518,876	1,210,002

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Title II	20-XXX-XXX-XXX	237,435	284,359	241,705
Title III	20-XXX-XXX-XXX	36,691	40,887	34,754
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,470,706	1,494,658	1,270,459
Vocational Education	20-XXX-XXX-XXX	78,817	94,481	103,056
Other	20-XXX-XXX-XXX	778,953	896,968	625,924
Contribution To SBB - Other Federal Projects	20-XXX-520-930	568,307	540,280	540,280
Total Federal Projects	20-XXX-XXX-XXX	4,574,778	4,870,509	4,026,180
Total Special Revenue Funds		13,783,837	14,845,536	13,518,143
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	93,318	132,128	0
Total Debt Service Funds		93,318	132,128	0
Total Expenditures/Appropriations		101,828,765	106,286,117	103,594,468
Total Expenditures Net of Transfers		101,828,765	106,286,117	103,594,468

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	5,757,326	3,479,466	3,461,842	1,820,830
--Repayment of Debt	1	1	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,885,000	2,885,000	2,085,000	1,285,000
--Legal Reserve	820,680	1,479,668	658,988	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,851	\$14,262	\$14,598	\$15,442	\$14,875
Total Classroom Instruction	\$7,912	\$8,081	\$8,197	\$8,592	\$8,400
Classroom-Salaries and Benefits	\$7,526	\$7,701	\$7,850	\$8,214	\$8,060
Classroom-General Supplies and Textbooks	\$311	\$304	\$272	\$271	\$245
Classroom-Purchased Services	\$75	\$77	\$75	\$106	\$95
Total Support Services	\$2,710	\$2,812	\$2,972	\$3,192	\$2,961
Support Services-Salaries and Benefits	\$2,447	\$2,533	\$2,686	\$2,879	\$2,658
Total Administrative Costs	\$1,515	\$1,566	\$1,535	\$1,659	\$1,614
Administration Salaries and Benefits	\$1,199	\$1,273	\$1,245	\$1,322	\$1,299
Total Operations and Maintenance of Plant	\$1,472	\$1,570	\$1,683	\$1,778	\$1,675
Operations and Maintenance-Salaries and Benefits	\$773	\$795	\$808	\$875	\$846
Board Contribution to Food Services	\$1	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$204	\$205	\$202	\$212	\$215
Total Equipment Costs	\$99	\$156	\$28	\$42	\$28
Legal Costs	\$10	\$9	\$11	\$11	\$11
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$99	\$94	\$89	\$93	\$92
Employee Benefits as a percentage of salaries*	37.72%	39.75%	41.77%	42.22%	41.39%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB
Statement**

BUDGET CATEGORY	2012-13	2013-14	2014-15
Resources:			
Adjustment for Prior Year Encumbrances	0	0	0
General Fund Contribution (15-5200)	50,912,008	51,530,510	51,918,118
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	568,307	540,280	540,280
Total SBB Resources	51,480,315	52,070,790	52,458,398
Appropriations:			
Instruction (15-XXX-100-XXX)	30,003,110	29,746,886	29,754,508
Support Services (15-XXX-2XX-XXX)	21,349,929	22,285,635	22,703,890
Equipment (15-XXX-XXX-73X)	127,280	38,269	0
Total SBB Appropriations	51,480,319	52,070,790	52,458,398

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Food Services	Food is purchased through Garden State Cooperative Program	0.00
Transportation Services, including Fuel	Fuel for vehicles	0.00
Transportation Services, including Fuel	OOD and Private School Transportation	0.00
Purchasing	ACES Cooperative Pricint System Agreement - Discounted rates for electric and gas	0.00
Purchasing	Copy paper, medical supplies, and custodial supplies	0.00
Technology Services	Shared Network environment with the City of Millville	0.00

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	11,097,656
(B) Estimated Net Taxable Valuation (as of 10/01/13)	1,486,407,692
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	0.7466
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	11,097,656
(E) Estimated Net Taxable Valuation (as of 10/01/13)	1,486,407,692
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	0.7466

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	11,097,656
(H) Estimated Equalized Valuation (as of 10/01/13)	1,714,921,163
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6471
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	11,097,656
(K) Estimated Equalized Valuation (as of 10/01/13)	1,714,921,163
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.6471

NAME=BRYCE KELL

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$150,006
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2980
Total Bonuses Amount	4110
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1250
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	78588
Contractual Post-Employment Benefit Description of Payout of Sick days	SICK PAY CAPPED ON 6/8/07
Contractual Post-Employment Benefit Description of Payout of Vacation days	VACA PAY CAPPED ON 6/8/07
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=BRYCE KELL

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DANIEL WRIGHT

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	COMMUNICATIONS MANAGER
Base Annual Salary Amount	\$119,633
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/11
End Date of Contract	06/30/12
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=DANIEL WRIGHT

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2980
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1250
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	39155
Contractual Post-Employment Benefit Description of Payout of Sick days	SICK PAY CAPPED ON 6/30/10
Contractual Post-Employment Benefit Description of Payout of Vacation days	VACA CAPPED AT 15,000
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DR. DAVID GENTILE

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$163,000
Full-Time Equivalent (FTE)	1.0

NAME=DR. DAVID GENTILE

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	9662
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1000
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	24247
Contractual Post-Employment Benefit Description of Payout of Sick days	SICK PAY CAPPED AT 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	VACA NOT CAPPED
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=DR. DAVID GENTILE

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DR. PAMELA MOORE

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	CURRICULUM
Base Annual Salary Amount	\$142,596
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/01/12
End Date of Contract	06/30/12
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2980
Total Bonuses Amount	0
Total Stipends Amount	0

NAME=DR. PAMELA MOORE

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1250
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	30000
Contractual Post-Employment Benefit Description of Payout of Sick days	SICK PAY CAPPED ON 1/1/12
Contractual Post-Employment Benefit Description of Payout of Vacation days	SICK PAY CAPPED ON 1/1/12
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=NORA ZELINSKI

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	EXECUTIVE DIR. SPEC. ED.
Base Annual Salary Amount	\$131,412
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=NORA ZELINSKI

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2980
Total Bonuses Amount	4610
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1250
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	69980
Contractual Post-Employment Benefit Description of Payout of Sick days	SICK PAY CAPPED ON 6/30/10
Contractual Post-Employment Benefit Description of Payout of Vacation days	SICK PAY CAPPED ON 6/30/10
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=NORA ZELINSKI

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=RYAN CRUZAN

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	FACILITIES MANAGER
Base Annual Salary Amount	\$94,070
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/11
End Date of Contract	06/30/12
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2980
Total Bonuses Amount	2600
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1250
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	30000
Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT 15,000

NAME=RYAN CRUZAN

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	CAPPED AT 15,000
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=STEPHEN BURKE

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	PERSONNEL
Base Annual Salary Amount	\$150,006
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260

NAME=STEPHEN BURKE

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2980
Total Bonuses Amount	5610
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1250
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	86042
Contractual Post-Employment Benefit Description of Payout of Sick days	SICK CAPPED ON 6/7/07
Contractual Post-Employment Benefit Description of Payout of Vacation days	VACA CAPPED ON 6/7/07
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=TONI BASICH
Employee Contract List for District
 NAME=TONI BASICH

CATEGORY	MEASURE
Job Title	Other
Job Title II	ASSISTANT BOARD SECRETARY
Base Annual Salary Amount	\$80,313
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2500
Total Bonuses Amount	298
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1250
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	43500
Contractual Post-Employment Benefit Description of Payout of Sick days	SICK PAY CAPPED AT 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	VACA CAPPED ON 6/8/07
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=TONI BASICH

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	