

06/27/2012

CUMBERLAND - MILLVILLE CITY

Advertised Enrollments

ENROLLMENT CATEGORY	October 15, 2010 Actual	October 15, 2011 Actual	October 15, 2012 Estimated
Pupils on Roll Regular Full-Time	5013	4871	4871
Pupils on Roll Regular Shared-Time	108	89	89
Pupils on Roll - Special Full-Time	1027	1132	1132
Pupils on Roll - Special Shared-Time	50	42	42
Subtotal - Pupils On Roll	6198	6134	6134
Private School Placements	36	16	16
Pupils Sent to Contracted Preschool Prog	180	180	181
Pupils Sent to Other Districts-Reg Prog	10	5	44
Pupils Sent to Other Dists-Spec Ed Prog	37	39	66
Pupils Received	590	600	686
Pupils in State Facilities	29	11	11

CUMBERLAND - MILLVILLE CITY

Advertised Revenues

Budget Category	Account	2010-11 Actual	2011-12 Revised	2012-13 Anticipated
OPERATING BUDGET				
Budgeted Fund Balance - Operating Budget	10-303		2,300,000	3,851,366
Revenues from Local Sources:				
Local Tax Levy	10-1210	10,207,948	10,412,107	10,620,349
Tuition	10-1300	5,280,145	6,741,268	7,504,847
Other Restricted Miscellaneous Revenues	10-1XXX	29,925	78,040	73,900
Unrestricted Miscellaneous Revenues	10-1XXX	1,648,042	644,501	1,038,889
SUBTOTAL		17,166,060	17,875,916	19,237,985
Revenues from State Sources:				
Extraordinary Aid	10-3131	210,870	189,231	210,870
Other State Aids	10-3XXX	76,278		25,274
Categorical Special Education Aid	10-3132	2,466,157	2,495,594	2,614,324
Equalization Aid	10-3176	48,185,980	48,637,757	47,959,295
Categorical Security Aid	10-3177	1,506,820	1,532,935	1,503,936
Adjustment Aid	10-3178	9,931,772	12,121,413	13,682,792
Categorical Transportation Aid	10-3121	1,539,803	1,597,558	1,574,823
SUBTOTAL		63,917,680	66,574,488	67,571,314
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	262,440	217,118	219,906
Education Jobs Fund	18-4522		2,322,015	
SUBTOTAL		262,440	2,539,133	219,906
Adjustment for Prior Year Encumbrances			369,976	
Actual Revenues (Over)/Under Expenditures		693,926		
TOTAL OPERATING BUDGET		82,040,106	89,659,513	90,880,571
GRANTS AND ENTITLEMENTS				
Tuition from LEAs - Preschool	20-1320		13,685	
Revenues from Local Sources	20-1XXX	191,015	403,989	
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218		432,067	171,258
Preschool Education Aid	20-3218	8,741,403	8,746,430	8,803,225
Other Restricted Entitlements	20-32XX	59,033	55,594	55,594
TOTAL REVENUES FROM STATE SOURCES		8,800,436	9,234,091	9,030,077
Revenues from Federal Sources:				
Title I	20-4411-4416	3,281,605	2,545,832	1,650,443
Title II	20-4451-4455	315,504	334,021	208,019
Title III	20-4491-4494	26,335	36,203	29,944
Title IV	20-4471-4474	17,177	2,047	
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,029,839	2,023,147	1,468,109
Vocational Education	20-4430	76,948	80,377	77,390
Adult Basic Education	20-4440	14,379	6,421	
Other	20-4XXX	2,341,703	1,264,553	625,926
TOTAL REVENUES FROM FEDERAL SOURCES		8,103,490	6,292,601	4,059,831
TOTAL GRANTS AND ENTITLEMENTS		17,094,941	15,944,366	13,089,908
REPAYMENT OF DEBT				
Budgeted Fund Balance	40-303			1
Revenues from Local Sources:				
Local Tax Levy	40-1210	190,483	49,158	47,081
TOTAL REVENUES FROM LOCAL SOURCES		190,483	49,158	47,081

Revenues from State Sources:				
Debt Service Aid Type II	40-3160	187,074	48,281	46,237
TOTAL LOCAL REPAYMENT OF DEBT		377,557	97,440	93,318
TOTAL REPAYMENT OF DEBT		377,557	97,440	93,318
TOTAL REVENUES/SOURCES		99,512,604	105,701,319	104,063,797

CUMBERLAND - MILLVILLE CITY

Advertised Appropriations

Budget Category	Account	2010-11 Expenditures	2011-12 Rev. Approp.	2012-13 Appropriations
GENERAL CURRENT EXPENSE				
Instruction:				
Regular Programs	11-1XX-100-XXX	1,609,227	2,590,095	1,683,623
Special Education	11-2XX-100-XXX	537,678	751,460	606,961
Basic Skills/Remedial	11-230-100-XXX	65,437	244,068	71,162
Bilingual Education	11-240-100-XXX	7,577	6,553	5,953
School-Spon. Co/Extra-Curr. Activities	11-401-100-XXX		3,800	3,800
Summer School	11-422-XXX-XXX		2,822	56,950
Alternative Education Programs - Instructional	11-423-XXX-XXX	948,997	1,001,803	1,008,559
Community Services Programs/Operations	11-800-330-XXX	40,823		
Support Services:				
Tuition	11-000-100-XXX	4,121,717	3,784,306	3,759,293
Attendance and Social Work Services	11-000-211-XXX	156,005	216,676	173,098
Health Services	11-000-213-XXX	63,289	194,791	141,629
Speech, OT, PT, Related & Extraordinary Services	11-000-216,217	448,258	1,084,606	1,118,723
Guidance	11-000-218-XXX	12,240	105,441	17,741
Child Study Teams	11-000-219-XXX	2,335,765	2,688,053	2,751,870
Improvement of Instructional Services	11-000-221-XXX	1,113,404	1,254,222	1,237,538
Educational Media Services - School Library	11-000-222-XXX	36,143	37,000	37,000
Instructional Staff Training Services	11-000-223-XXX	43,568	71,383	72,383
General Administration	11-000-230-XXX	1,582,529	1,651,522	1,636,797
School Administration	11-000-240-XXX	499,205	702,420	510,434
Central Svcs & Admin Info Technology	11-000-25X-XXX	1,278,301	1,689,888	1,600,052
Operation and Maintenance of Plant Services	11-000-26X-XXX	7,786,601	7,937,866	8,714,970
Student Transportation Services	11-000-270-XXX	3,389,838	4,131,224	4,178,449
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,072,814	7,963,714	7,089,514
Total Support Services Expenditures		29,939,677	33,513,112	33,039,491
TOTAL GENERAL CURRENT EXPENSE		33,149,416	38,113,713	36,476,499
CAPITAL EXPENDITURES				
Equipment	12-XXX-XXX-73X	650,238	258,772	252,500
Facilities Acquisition and Construction Services	12-000-4XX-XXX	231,682	1,603,049	1,170,079
TOTAL CAPITAL EXPENDITURES		881,920	1,861,821	1,422,579
SPECIAL SCHOOLS				
Summer School:				
Support Services	13-422-200-XXX	56,230		
Total Summer School		56,230		
Other Special Schools:				
Instruction	13-4XX-100-XXX	25,658	58,040	60,950
Total Other Special Schools		25,658	58,040	60,950
Adult Education - Local:				
Instruction	13-602-100-XXX		20,000	12,950
Total Adult Education - Local			20,000	12,950
TOTAL SPECIAL SCHOOLS		81,888	78,040	73,900
Transfer of Funds to Charter Schools	10-000-100-56X		1,032,782	1,725,014
General Fund Contribution to SBB	10-000-520-930	47,926,882	48,573,157	51,182,579
OPERATING BUDGET GRAND TOTAL		82,040,106	89,659,513	90,880,571
SPECIAL GRANTS AND ENTITLEMENTS				
Local Projects				
Preschool Education Aid:	20-XXX-XXX-XXX	191,015	403,989	
Instruction	20-218-100-XXX	3,551,465	3,692,760	3,759,509
Support Services	20-218-200-XXX	5,184,738	5,499,422	5,214,974
Facilities Acquisition and Construction Services	20-218-400-XXX	5,200		
TOTAL PRESCHOOL EDUCATION AID		8,741,403	9,192,182	8,974,483
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	10,004	8,407	8,407
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	12,383	13,525	13,525
Nonpublic Handicapped Services	20-XXX-XXX-XXX	24,792	21,315	21,315
Nonpublic Nursing Services	20-XXX-XXX-XXX	11,854	12,347	12,347
Total State Projects		8,800,436	9,247,776	9,030,077
Federal Projects:				
Title I	20-XXX-XXX-XXX	2,666,758	1,920,832	1,110,163
Title II	20-XXX-XXX-XXX	315,504	334,021	208,019
Title III	20-XXX-XXX-XXX	26,335	36,203	29,944
Title IV	20-XXX-XXX-XXX	17,177	2,047	
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,029,839	2,023,147	1,468,109
Vocational Education	20-XXX-XXX-XXX	76,948	80,377	77,390
Adult Basic Education	20-XXX-XXX-XXX	14,379	6,421	
Other Special Projects	20-XXX-XXX-XXX	2,341,703	1,264,553	625,926
Total Federal Projects		7,488,643	5,667,601	3,519,551
Grant & Entitlements Cont to SBB	20-XXX-XXX-930	614,847	625,000	540,280
TOTAL GRANTS AND ENTITLEMENTS		17,094,941	15,944,366	13,089,908
REPAYMENT OF DEBT				
Repayment of Debt - Regular	40-701-510-XXX	377,557	97,440	93,318
TOTAL REPAYMENT OF DEBT		377,557	97,440	93,318
Total Expenditures		99,512,604	105,701,319	104,063,797
DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
0250XLocal Contribution - Transfer to Special Revenue	11-1XX-100-93X			
Capital Reserve - Transfer to Repayment of Debt	12-000-400-933			
Transfer Property Sale Proceeds to Debt Svc Res	11-000-520-934			

TOTAL EXPENDITURES NET OF TRANSFERS 99,512,604 105,701,319 104,063,797

CUMBERLAND - MILLVILLE CITY
 Advertised Recapitulation of Balance

Budget Category	Audited Balance 6/30/2010	Audited Balance 6/30/2011	Estimated Balance 6/30/2012	Estimated Balance 6/30/2013
Unrestricted:				
General Operating Budget	3,681,002	2,386,952	5,306,047	1,454,681
Repayment of Debt	1	1	0	0
Restricted for Specific Purposes:				
General Operating Budget:				
Capital Reserve	0	0	0	0
Adult Education Programs	0	0	0	0
Maintenance Reserve	185,000	1,085,000	1,085,000	1,085,000
Legal Reserve	1,654,908	1,367,729	0	0
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
Restricted for Repayment of Debt	0	0	0	0

□

CUMBERLAND - MILLVILLE CITY
 Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations:	2012 - 2013				
	2009-10 Actual (1)	2010-11 Actual (2)	2011-12 Original Budget (3)	2011-12 Revised Budget (4)	2012-2013 Proposed Budget (5)
Total Budgetary Comparative Per Pupil Cost	13103	13117	13816	14473	14737
Total Classroom Instruction	7603	7606	7924	8217	8326
Classroom-Salaries and Benefits	7305	7263	7593	7798	7941
Classroom-General Supplies and Textbooks	247	282	264	337	285
Classroom-Purchased Services and Other	52	62	67	83	100
Total Support Services	2493	2344	2677	2881	2881
Support Services-Salaries and Benefits	2261	2097	2431	2552	2586
Total Administrative Costs	1381	1411	1424	1534	1533
Administration-Salaries and Benefits	1192	1189	1209	1227	1246
Legal Costs	0	12	11	13	13
Total Operations and Maintenance of Plant	1443	1536	1588	1623	1779
Operations & Maintenance of Plant-Salary & Ben.	578	718	750	759	769
Board Contribution to Food Services	0	0	0	0	0
Total Extracurricular Costs	198	184	194	208	208
Total Equipment Costs	162	151	24	120	43
Employee Benefits as a % of Salaries	32.3	36.6	37.8	37.3	38.1

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2012 Taxpayers' Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet address: <http://www.state.nj.us/education> under Finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2011-12 revised appropriations and 2012-13 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total Budgetary comparative per pupil cost, although all components are not shown. 2009-10 actual, 2010-11 actual, 2011-12 original, 2011-12 revised, and 2012-13 amounts include a total of \$ 102, \$100, \$102, \$105, and \$ 91 per pupil, respectively, in federal and state funds in the blended resource school-based budgets.

CUMBERLAND - MILLVILLE CITY

Unusual Revenues and Appropriations

Line Number	Revenue Source or Approp. Due to	12-13 Amount	Description of circumstances
Total Unusual Revenues:		0	
		Total Unusual Appropriations:	0

CUMBERLAND - MILLVILLE CITY

Shared Services -- Description of Shared Services

The Millville Board of Education continues a successful collaboration with other local districts in order to minimize costs.

Copy paper is purchased from Pittsgrove Township for Millville, St Mary's Commerical Township, Cumberland Regional, Downe Township, Lawrence Township, Maurice River Township, Deerfield, and Woodbine schools, along with the city of Millville.

The Aces Cooperative Pricing System Agreement allows us to purchase electric and natural gas at a discounted rate.

Fuel is purchased from the City of Millville.

Cumberland County Educational Cooperative provides transportation for out-of-district and private school transportation.

We purchase food for our food service program from the Garden State Cooperative Program.

We continue to be the lead coordinator in a cooperative program to purchase custodial and medical supplies through bids. This membership also includes Commercial Township, Downe Township, Deerfield, Lawrence Township, Maurice River Township, and Woodbine schools.

Lastly, we share information technology and telecommunications with the City of Millville. This is a shared network environment, including file servers, security, various telecommunication activities, centralized server and desktop support.

CUMBERLAND - MILLVILLE CITY

22a. Estimated Tax Rate Information

A. Estimated 12-13 School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS		
General Fund School Levy	10,620,349	(A)
Estimated Net Taxable Valuation (as of 10/01/2011)	1,480,083,564	(B)
Estimated 12-13 General Fund School Tax Rate=(A)/(B)X100	0.7176	(C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS		
Total School Levy	10,667,430	(D)
Estimated Net Taxable Valuation (as of 10/01/2011)	1,480,083,564	(E)
Estimated 12-13 Total School Tax Rate=(D)/(E)X100	0.7207	(F)

B. Estimated 12-13 Equalized School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS		
General Fund School Levy	10,620,349	(G)
Estimated Equalized Valuation (as of 10/01/2011)	1,814,918,095	(H)
Estimated 12-13 Equalized General Fund School Tax Rate=(G)/(H)X100	0.5852	(I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS		
Total School Levy	10,667,430	(J)
Estimated Equalized Valuation (as of 10/01/2011)	1,814,918,095	(K)
Estimated 12-13 Equalized Total School Tax Rate=(J)/(K)X100	0.5878	(L)

CUMBERLAND - MILLVILLE CITY

17. Salaries and Benefits of Certain District Employees

Name	DAVID GENTILE
Job Title	Superintendent
Base Annual Salary	155,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	05/03/2010
Ending Date of Contract	06/30/2013
Annual Work Days	260
Annual Vacation Days	20
Annual Sick Days	15
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	8,589
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	16,056
Dental Insurance	1,155
Life Insurance	0
Other Insurances	5,579
Retirement Plans	0
Post-Employment Benefits	18,838

Description of:

Buyback of Sick Days	10,194
Buyback of Vac. Days	8,644
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments SICK PAY WILL BE CAPPED AT 15,000
VACA PAY NOT CAPPED

CUMBERLAND - MILLVILLE CITY

17. Salaries and Benefits of Certain District Employees

Name	STEPHEN BURKE
Job Title	Assistant Superintendent Personnel & Assessment
Base Annual Salary	147,065
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	260
Annual Vacation Days	26
Annual Sick Days	10
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	2,537
Bonuses	5,610
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	13,740
Dental Insurance	640
Life Insurance	0
Other Insurances	5,552
Retirement Plans	0

Post-Employment Benefits 86,042

Description of:

Buyback of Sick Days	68,444
Buyback of Vac. Days	17,598
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration 5,872

Description of:

Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	5872 UP TO 10 DAYS
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments SICK PAY CAPPED AT 68,444 ON 6/7/07
VACA PAY CAPPED AT 17,598 ON 6/7/07

CUMBERLAND - MILLVILLE CITY

17. Salaries and Benefits of Certain District Employees

Name	PAMELA MOORE
Job Title	Assistant Superintendent Curriculum & Instruction
Base Annual Salary	139,800
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	01/01/2012
Ending Date of Contract	06/30/2012
Annual Work Days	260
Annual Vacation Days	26
Annual Sick Days	10
Annual Personal Days	2

Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	707
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	14,964
Dental Insurance	1,155
Life Insurance	0
Other Insurances	5,579
Retirement Plans	0

Post-Employment Benefits	30,000
Description of:	
Buyback of Sick Days	15,000
Buyback of Vac. Days	15,000
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments	SICK PAY CAPPED AT 15,000 ON 1/1/12
	VACA PAY CAPPED AT 15,000 ON 1/1/12

CUMBERLAND - MILLVILLE CITY

17. Salaries and Benefits of Certain District Employees

Name	BRYCE KELL
Job Title	Business Administrator

Base Annual Salary	147,065
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	260
Annual Vacation Days	26
Annual Sick Days	10
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	1,653
Bonuses	4,110
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	13,740
Dental Insurance	640
Life Insurance	0
Other Insurances	5,552
Retirement Plans	0

Post-Employment Benefits	78,588
Description of:	
Buyback of Sick Days	42,333
Buyback of Vac. Days	36,255
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	5,814
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	5814 UP TO 10 DAYS
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments	SICK PAY CAPPED AT 42,333 ON 6/8/07
	VACA PAY CAPPED AT 36,255 ON 6/8/07

17. Salaries and Benefits of Certain District Employees

Name	RYAN CRUZAN
Job Title	Coordinator/Dir./Mgr./Supvr. Facilities Manager
Base Annual Salary	92,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	08/16/2011
Ending Date of Contract	06/30/2012
Annual Work Days	260
Annual Vacation Days	26
Annual Sick Days	10
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	707
Bonuses	2,600
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	14,964
Dental Insurance	1,155
Life Insurance	0
Other Insurances	5,579
Retirement Plans	0
Post-Employment Benefits	21,129
Description of:	
Buyback of Sick Days	11,001
Buyback of Vac. Days	10,128
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	3,717
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	3717 UP TO 10 DAYS
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	
Additional Comments	SICK PAY WILL BE CAPPED AT 15,000 VACA PAY WILL BE CAPPED AT 15,000

CUMBERLAND - MILLVILLE CITY

17. Salaries and Benefits of Certain District Employees

Name	DANIEL WRIGHT
Job Title	Coordinator/Dir./Mgr./Supvr. Communications Manager
Base Annual Salary	117,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	11/16/2011
Ending Date of Contract	06/30/2012
Annual Work Days	260
Annual Vacation Days	26
Annual Sick Days	10
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	1,457
Bonuses	3,610
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	16,056
Dental Insurance	1,155
Life Insurance	0
Other Insurances	5,579
Retirement Plans	0
Post-Employment Benefits	31,140
Description of:	
Buyback of Sick Days	24,155
Buyback of Vac. Days	6,985
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	4,580
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	4580 UP TO 10 DAYS
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments SICK PAY CAPPED AT 24,155 ON 6/30/10
VACA PAY WILL BE CAPPED AT 15,000

CUMBERLAND - MILLVILLE CITY

17. Salaries and Benefits of Certain District Employees

Name	TONI BASICH
Job Title	Other Asst Board Secty/Purchasing
Base Annual Salary	78,546
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	260
Annual Vacation Days	26
Annual Sick Days	10
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	175
Bonuses	3,610
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	12,840
Dental Insurance	640
Life Insurance	0
Other Insurances	5,552
Retirement Plans	0

Post-Employment Benefits	39,749
Description of:	
Buyback of Sick Days	11,249
Buyback of Vac. Days	28,500
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	3,160
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	3160 UP TO 10 DAYS
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments SICK PAY WILL BE CAPPED AT 15,000
VACA PAY CAPPED AT 28,500 AS OF 6/8/07

CUMBERLAND - MILLVILLE CITY

17. Salaries and Benefits of Certain District Employees

Name	NORA ZIELINSKI
Job Title	Coordinator/Dir./Mgr./Supvr. Special Education
Base Annual Salary	128,520
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	260
Annual Vacation Days	26
Annual Sick Days	10
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	414
Bonuses	4,600
Stipends	0

District Contributions above Teacher amount for:
 Health Insurance 13,740
 Dental Insurance 640
 Life Insurance 0
 Other Insurances 5,552
 Retirement Plans 0

Post-Employment Benefits 69,980
 Description of:
 Buyback of Sick Days 49,839
 Buyback of Vac. Days 20,141
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 5,494
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days 5494 UP TO 10 DAYS
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments SICK PAY CAPPED AT 49,839 ON 6/30/10
 VACA PAY CAPPED AT 20,141 ON 6/30/10

Advertised Blended Resource SBB Statement

MILLVILLE CITY

Budget Category	Account	2010-11	2011-12	2012-13
Resources:				
01500 General Fund Contribution	15-5200	47,926,882	48,573,157	51,182,579
01505 Adjustment for Prior Year Encumbrances		0	168,596	0
01510 Restricted State Entitlements	15-32XX	0	0	0
01520 Restricted Federal Entitlements	15-44XX	614,847	625,000	540,280
01530 Total SBB Resources		48,541,729	49,366,753	51,722,859
Appropriations:				
Instruction	15-XXX-100-XXX	29,563,710	29,502,397	30,564,583
Support Services	15-XXX-2XX-XXX	18,702,222	19,404,713	21,158,276
Equipment	15-XXX-XXX-73X	275,800	459,643	0
Total SBB Appropriations		48,541,732	49,366,753	51,722,859

□