

CUMBERLAND - MILLVILLE CITY Advertised Enrollments

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	4,871	4,919	5,196
Pupils On Roll Regular Shared-Time	89	93	93
Pupils On Roll - Special Full-Time	1,132	1,014	1,014
Pupils On Roll - Special Shared-Time	42	42	42
Subtotal - Pupils On Roll	6,134	6,068	6,345
Private School Placements	16	27	30
Pupils Sent to Contracted Preschool Prog	180	179	195
Pupils Sent to Other Districts-Reg Prog	5	3	0
Pupils Sent to Other Dists-Spec Ed Prog	39	33	34
Pupils Received	600	538	657
Pupils in State Facilities	11	8	8

CUMBERLAND - MILLVILLE CITY
Advertised Revenues

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	10,412,107	10,620,349	10,813,394
Total Tuition	10-1300	6,856,685	7,504,847	7,770,292
Unrestricted Miscellaneous Revenues	10-1XXX	1,642,744	1,038,889	898,889
Other Restricted Miscellaneous Revenues	10-1XXX	29,895	73,900	53,900
Subtotal - Revenues From Local Sources		18,941,431	19,237,985	19,536,475
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,597,588	1,574,823	1,606,355
Extraordinary Aid	10-3131	353,190	210,870	210,870
Categorical Special Education Aid	10-3132	2,495,594	2,614,324	2,687,332
Equalization Aid	10-3176	48,637,757	47,959,295	49,446,977
Categorical Security Aid	10-3177	0	1,503,936	1,554,350
Adjustment Aid	10-3178	13,672,779	13,682,792	12,565,599
Other State Aids	10-3XXX	1,550,007	25,274	25,274
Subtotal - Revenues From State Sources		68,306,915	67,571,314	68,096,757
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	256,508	219,906	219,906
Education Jobs Fund	18-4522	2,322,015	0	0
Subtotal - Revenues From Federal Sources		2,578,523	219,906	219,906
Budgeted Fund Balance - Operating Budget	10-303	0	3,851,366	2,388,349
Withdrawal From Maint. Reserve	10-310	0	0	800,000
Adjustment For Prior Year Encumbrances		0	367,086	0
Actual Revenues (Over)/Under Expenditures		-3,571,319	0	0
Total Operating Budget		86,255,550	91,247,657	91,041,487
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	225,677	296,080	0
Total Revenues From Local Sources	20-1XXX	225,677	296,080	0

Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	432,067	305,247	0
Preschool Education Aid	20-3218	8,489,332	8,803,225	9,745,476
Other Restricted Entitlements	20-32XX	49,791	0	0
Total Revenues From State Sources		8,971,190	9,108,472	9,745,476
Revenues from Federal Sources:				
Title I	20-4411-4416	2,171,694	2,298,993	1,461,346
Title II	20-4451-4455	279,180	287,319	174,429
Title III	20-4491-4494	27,806	38,367	25,553
Title IV	20-4471-4474	1,972	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,526,376	1,963,958	1,158,260
Vocational Education	20-4430	77,868	87,426	77,390
Other	20-4XXX	1,165,446	911,476	90,926
Total Revenues From Federal Sources		5,250,342	5,587,539	2,987,904
Total Grants And Entitlements		14,447,209	14,992,091	12,733,380
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	49,159	47,081	66,660
Total Revenues From Local Sources		49,159	47,081	66,660
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	48,281	46,237	65,467
Budgeted Fund Balance	40-303	0	0	1
Total Local Repayment Of Debt		97,440	93,318	132,128
Total Repayment Of Debt		97,440	93,318	132,128
Total Revenues/Sources		100,800,199	106,333,066	103,906,995
Total Revenues/Sources Net of Transfers		100,800,199	106,333,066	103,906,995

CUMBERLAND - MILLVILLE CITY
Advertised Appropriations

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	2,588,903	1,689,760	1,693,619
Special Education - Instruction	11-2XX-100-XXX	768,372	608,479	711,783
Basic Skills/Remedial - Instruction	11-230-100-XXX	230,585	71,251	72,365
Bilingual Education - Instruction	11-240-100-XXX	10,192	5,953	5,953
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	3,705	3,800	3,800
School-Sponsored Athletics - Instruction	11-402-100-XXX	3,679	0	0
Summer School	11-422-XXX-XXX	9,047	36,439	40,950
Instructional Alternative Ed Program	11-423-XXX-XXX	1,000,680	1,031,176	1,046,667
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,761,518	3,600,647	3,831,776
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	206,468	194,901	190,173
Undist. Expenditures - Health Services	11-000-213-XXX	189,005	141,329	152,696
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	152,172	179,535	181,086
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	787,437	840,825	1,097,749
Undist. Expenditures - Guidance	11-000-218-XXX	97,639	17,399	15,497
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,742,327	2,851,274	2,854,256
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,228,291	1,232,375	1,245,657
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	37,379	36,000	35,000
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	68,406	84,583	59,883
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,673,899	1,702,806	1,641,638
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	699,831	509,334	496,922
Undist. Expend. - Central Services	11-000-251-XXX	906,268	816,660	801,571
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	905,190	921,931	877,137
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,160,625	8,623,242	8,201,635
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,238,356	3,826,890	3,824,170
Personal Services - Employee Benefits	11-XXX-XXX-2XX	8,176,484	7,825,539	7,710,260
Undistributed Expenditures-Food Services	11-000-310-930	9,030	0	0
Total Undistributed Expenditures		32,040,325	33,405,270	33,217,106
Total General Current Expense		36,655,488	36,852,128	36,792,243

Capital Expenditures:				
Equipment	12-XXX-XXX-730	331,567	489,426	167,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,365,004	1,314,762	896,345
Total Capital Outlay		1,696,571	1,804,188	1,063,845
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	26,132	0	0
Total Summer School	13-422-X00-XXX	26,132	0	0
Other Special Schools - Instruction	13-4XX-100-XXX	0	60,950	40,950
Total Other Special Schools	13-4XX-X00-XXX	0	60,950	40,950
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	13,361	12,950	12,950
Total Adult Education-Local	13-602-X00-XXX	13,361	12,950	12,950
Total Special Schools	13-XXX-XXX-XXX	39,493	73,900	53,900
Transfer Of Funds To Charter Schools	10-000-100-56X	950,554	1,237,740	1,956,138
General Fund Contribution To SBB	10-000-520-930	46,913,444	51,279,701	51,175,361
General Fund Grand Total		86,255,550	91,247,657	91,041,487
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	225,677	296,080	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	3,660,374	3,760,809	3,919,319
Support Services	20-218-200-XXX	5,261,025	5,347,663	5,826,157
Total Preschool Education Aid	20-218-XXX-XXX	8,921,399	9,108,472	9,745,476
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	7,919	0	0
Nonpubic Auxiliary Services	20-XXX-XXX-XXX	8,522	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	21,341	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	12,009	0	0
Total Other State Projects		49,791	0	0
Total State Projects	20-XXX-XXX-XXX	8,971,190	9,108,472	9,745,476
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,572,163	1,758,713	921,066
Title II	20-XXX-XXX-XXX	279,180	287,319	174,429
Title III	20-XXX-XXX-XXX	27,806	38,367	25,553
Title IV	20-XXX-XXX-XXX	1,972	0	0

	20-XXX-XXX-XXX	1,526,376	1,963,958	1,158,260
Vocational Education	20-XXX-XXX-XXX	77,868	87,426	77,390
Other	20-XXX-XXX-XXX	1,165,446	911,476	90,926
Contribution To SBB - Other Federal Projects	20-XXX-520-930	599,531	540,280	540,280
Total Federal Projects	20-XXX-XXX-XXX	5,250,342	5,587,539	2,987,904
Total Special Revenue Funds		14,447,209	14,992,091	12,733,380
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	97,440	93,318	132,128
Total Debt Service Funds		97,440	93,318	132,128
Total Expenditures/Appropriations		100,800,199	106,333,066	103,906,995
Total Expenditures Net of Transfers		100,800,199	106,333,066	103,906,995

CUMBERLAND - MILLVILLE CITY
Advertised Recapitulation of Balances

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	2,386,953	5,757,326	3,385,280	1,817,611
--Repayment of Debt	1	1	1	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,085,000	1,885,000	1,885,000	1,085,000
--Legal Reserve	1,367,729	820,680	820,680	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

CUMBERLAND - MILLVILLE CITY Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,117	\$13,851	\$14,737	\$15,073	\$14,598
Total Classroom Instruction	\$7,606	\$7,912	\$8,326	\$8,447	\$8,197
Classroom-Salaries and Benefits	\$7,263	\$7,526	\$7,941	\$8,061	\$7,850
Classroom-General Supplies and Textbooks	\$282	\$311	\$285	\$311	\$272
Classroom-Purchased Services	\$62	\$75	\$100	\$75	\$75
Total Support Services	\$2,344	\$2,710	\$2,881	\$2,980	\$2,972
Support Services-Salaries and Benefits	\$2,097	\$2,447	\$2,586	\$2,663	\$2,686
Total Administrative Costs	\$1,411	\$1,515	\$1,533	\$1,625	\$1,535
Administration Salaries and Benefits	\$1,189	\$1,199	\$1,246	\$1,293	\$1,245
Legal Costs	\$11	\$10	\$13	\$13	\$11
Total Operations and Maintenance of Plant	\$1,536	\$1,472	\$1,779	\$1,797	\$1,683
Operations and Maintenance-Salaries and Benefits	\$718	\$773	\$769	\$801	\$808
Board Contribution to Food Services	\$0	\$2	\$0	\$0	\$0
Total Extracurricular Costs	\$184	\$204	\$208	\$213	\$202
Total Equipment Costs	\$151	\$99	\$43	\$104	\$28
Employee Benefits as a percentage of salaries*	36.59%	37.72%	38.13%	40.46%	41.77%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$100	\$99	\$91	\$92	\$89

**Does not include pension and social security paid by the State on-behalf of the district.*

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/finance>, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

*** Federal and State funds in the blended resource school-based budgets.*

CUMBERLAND - MILLVILLE CITY
Advertised Blended Resource SBB Statement

BUDGET CATEGORY	2011-12	2012-13	2013-14
Resources:			
Adjustment for Prior Year Encumbrances	0	119,481	0
General Fund Contribution (15-5200)	46,913,444	51,279,701	51,175,361
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	599,531	540,280	540,280
Total SBB Resources	47,512,975	51,939,462	51,715,641
Appropriations:			
Instruction (15-XXX-100-XXX)	28,640,922	30,189,435	29,687,962
Support Services (15-XXX-2XX-XXX)	18,601,244	21,628,926	22,027,679
Equipment (15-XXX-XXX-73X)	270,808	121,101	0
Total SBB Appropriations	47,512,974	51,939,462	51,715,641

CUMBERLAND - MILLVILLE CITY
Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Technology Services	SHARED NETWORK ENVIRONMENT WITH CITY OF MILLVILLE	0.00
Food Services	FOOD IS PURCHASED FROM GARDEN STATE COOPERATIVE PROGRAM	0.00
Transportation Services, including Fuel	FUEL FOR VEHICLES	0.00
Transportation Services, including Fuel	OUT-OF-DISTRICT AND PRIVATE SCHOOL TRANSPORTATION	0.00
Purchasing - Power/Utilities	ACES COOPERATIVE PRICINT SYSTEM AGREEMENT - DISCOUNTED RATES FOR ELECTRIC AND GAS	0.00
Purchasing - Supplies	COPY PAPER, MEDICAL SUPPLIES, AND CUSTODIAL SUPPLIES	0.00

CUMBERLAND - MILLVILLE CITY
Estimated Tax Rates

A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	10,813,394
(B) Estimated Net Taxable Valuation (as of 10/01/12)	1,480,083,564
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.7306
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	10,880,054
(E) Estimated Net Taxable Valuation (as of 10/01/12)	1,480,083,564
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.7351

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	10,813,394
(H) Estimated Equalized Valuation (as of 10/01/12)	1,777,680,957
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6083
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	10,880,054
(K) Estimated Equalized Valuation (as of 10/01/12)	1,777,680,957
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.6120

CUMBERLAND - MILLVILLE CITY Employee Contract List for District

NAME=BRYCE KELL

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$147,065
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/11
End Date of Contract	06/30/12
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	0
Total Allowances Amount	1621
Total Bonuses Amount	4110
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1000
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	78588
Contractual Post-Employment Benefit Description of Payout of Sick days	SICK PAY CAPPED AT 42,333 ON 6/8/07
Contractual Post-Employment Benefit Description of Payout of Vacation days	VACA PAY CAPPED AT 36,255 ON 6/8/07
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	

Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3

Additional Comment 1

Additional Comment 2

Additional Comment 3

NAME=DANIEL WRIGHT

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	COMMUNICATIONS MANAGER
Base Annual Salary Amount	\$117,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/11
End Date of Contract	06/30/12
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	0
Total Allowances Amount	0
Total Bonuses Amount	3610
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1000
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	30301
Contractual Post-Employment Benefit Description of Payout of Sick days	SICK PAY CAPPED AT 24,155 ON 6/30/10
Contractual Post-Employment Benefit Description of Payout of Vacation days	VACA WILL BE CAPPED AT 15,000

Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DR. DAVID GENTILE

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$160,425
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/06/10
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	0
Total Allowances Amount	9662
Total Bonuses Amount	0

Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1000
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	26260
Contractual Post-Employment Benefit Description of Payout of Sick days	SICK PAY CAPPED AT 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	VACA PAY NOT CAPPED
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DR. PAMELA MOORE

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	CURRICULUM
Base Annual Salary Amount	\$139,800
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/01/12
End Date of Contract	06/30/12
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	10

Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	0
Total Allowances Amount	1127
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1000
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	30000
Contractual Post-Employment Benefit Description of Payout of Sick days	SICK PAY CAPPED AT 15,000 ON 1/1/12
Contractual Post-Employment Benefit Description of Payout of Vacation days	SICK PAY CAPPED AT 15,000 ON 1/1/12
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=NORA ZIELINSKI

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	EXECUTIVE DIR. SPEC. ED.
Base Annual Salary Amount	\$128,520
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/11
End Date of Contract	06/30/12
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	0
Total Allowances Amount	834
Total Bonuses Amount	4600
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1000
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	69980
Contractual Post-Employment Benefit Description of Payout of Sick days	SICK PAY CAPPED AT 49,839 ON 6/30/10
Contractual Post-Employment Benefit Description of Payout of Vacation days	VACA PAY CAPPED AT 20,141 ON 6/30/10
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	5120
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	UP TO 10 DAYS
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=RYAN CRUZAN

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	FACILITIES MANAGER

Base Annual Salary Amount	\$92,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/11
End Date of Contract	06/30/12
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	0
Total Allowances Amount	708
Total Bonuses Amount	2600
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1000
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	21129
Contractual Post-Employment Benefit Description of Payout of Sick days	SICK PAY WILL BE CAPPED AT 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	VACA PAY WILL BE CAPPED AT 15,000
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	3639
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	UP TO 10 DAYS
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=STEPHEN BURKE

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	PERSONNEL
Base Annual Salary Amount	\$147,065
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/11
End Date of Contract	06/30/12
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	0
Total Allowances Amount	2798
Total Bonuses Amount	5610
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1000
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	86042
Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED ON 6/7/07
Contractual Post-Employment Benefit Description of Payout of Vacation days	CAPPED ON 6/7/07
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	5872
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	UP TO 10 DAYS

Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3

Additional Comment 1

Additional Comment 2

Additional Comment 3

NAME=TONI BASICH

CATEGORY	MEASURE
Job Title	Other
Job Title II	ASSISTANT BOARD SECRETARY
Base Annual Salary Amount	\$78,546
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/11
End Date of Contract	06/30/12
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	0
Total Allowances Amount	175
Total Bonuses Amount	3610
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1000
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	43500
Contractual Post-Employment Benefit Description of Payout of Sick days	SICK PAY CAPPED AT 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	VACA CAPPED AT 28,500 ON 6/8/07
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A

Contractual Post-Employment Benefit Description of Other Benefits 1

Contractual Post-Employment Benefit Description of Other Benefits 2

Contractual Post-Employment Benefit Description of Other Benefits 3

Total Other/In-Kind Remuneration Amount 0

Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3

Additional Comment 1

Additional Comment 2

Additional Comment 3