

## Public Hearing on the 2015-2016 Budget

A Special Budget Hearing was called to order at 6:30 pm at the Culver Center, 110 North Third Street, Millville, NJ, on Monday, May 4, 2015.

The following roll call was taken:

Mr. Beatty	Present
Mr. Donato	Present
Mr. Flickinger	Present
Mr. Herman	Present
Mrs. Johnson	Present
Mr. McQuade	Present
Mr. Pepitone	Absent
Mrs. Perrelli	Absent
Mrs. Santiago	Present
Mr. Whilden	Present

The following were also present:

Dr. David Gentile, Superintendent  
Mr. Bryce Kell, Business Administrator/Board Secretary  
Dr. Pamela Moore, Assistant Superintendent of Curriculum  
Mrs. Donna Meyers, Asst. Superintendent of Human Resources  
Mr. Arnold Robinson, Solicitor

### President's Statement

The meeting was called to order by President Herman at 6:30 pm. and he read a statement as to the time and place of the meeting as set forth in the "Open Public Meeting Act" (copy attached).

Mr. Herman stated the reason for the meeting and asked individuals to report on the proposed budget.

### Superintendent's Statement

Dr. Gentile reviewed the budget process, and read the attached statement.

### Chairperson's Statement

Mr. Donato read the attached finance committee statement.

### Impact on Local Tax

Mr. Kell discussed the local tax impact and explained the impact of the tax increase (see attached).

Facilities Aspects

Mr. Cruzan summarized the facility aspects of the 2015-2016 budget (see attached).

Curriculum Aspects

Dr. Moore reviewed the curriculum aspects of the 2015-2016 budget (see attached).

Public Question and Comments

Mr. Whilden made a motion that the Board approve the following:

1. Adopt the 2015-2016 Budget, and approve the local tax levy.

	<u>Budget</u>	<u>Local Tax Levy</u>
General Fund	\$ 90,183,729	\$ 11,319,609
Special Revenue Fund	<u>12,764,034</u>	<u>                    </u>
	\$102,947,763	\$ 11,319,609

2. Approve the 2015-2016 maximum travel expense amount of \$190,000. Current year to date expenses are \$86,240 as of 4/27/15 in accordance with NJAC 6A:23A-7.3.
3. Approve the 2015-2016 maximum public relations activities amount of \$38,000 in accordance with NJAC 6A:23A-9.3(c)14.

The motion was seconded by Mr. Flickinger and carried by the following roll call vote by all board members:

Mr. Beatty	Yes
Mr. Donato	Yes
Mr. Flickinger	Yes
Mr. Herman	Yes
Mrs. Johnson	Yes
Mr. McQuade	Yes
Mr. Pepitone	Absent
Mrs. Perrelli	Absent
Mrs. Santiago	Yes
Mr. Whilden	Yes

Adjournment

Mr. Whilden made a motion that the Board adjourn the meeting at 6:50 pm. The motion was seconded by Mr. Flickinger and carried by a unanimous roll call vote by all board members.

  
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Bryce Kell, Board Secretary  
May 4, 2015