

MILLVILLE BOARD OF EDUCATION

**PUBLIC HEARING
ON THE 2015-2016 BUDGET**

May 4, 2015

AGENDA

1. Call to Order
2. Roll Call and Establishment of Quorum
3. Report of the President:
 - A. Brief overview of the Budget – Dr. David Gentile Superintendent backup
 - B. Statement by the Finance Committee, Robert Donato backup
 - C. Impact on Local Tax Rate – Bryce Kell, Business Administrator backup
 - D. Facilities Aspects – Ryan Cruzan, Facilities Supervisor backup
 - E. Curriculum Aspects – Dr. Pamela Moore, Asst. Superintendent Curriculum backup
 - F. Hearing of the Delegation – Public Questions and Comments backup

1. It is recommended the Board of Education adopt the 2015-2016 Budget, and approve the local tax levy.

	<u>Budget</u>	<u>Local Tax Levy</u>
General Fund	\$ 90,183,729	\$ 11,319,609
Special Revenue Fund	<u>12,764,034</u>	
	\$102,947,763	\$ 11,319,609

2. It is recommended the Board of Education approve the 2015-2016 maximum travel expense amount of \$190,000. Current year to date expenses are \$86,240 as of 4/27/15 in accordance with NJAC 6A:23A-7.3.
3. It is recommended the Board of Education approve the 2015-2016 maximum public relations activities amount of \$38,000 in accordance with NJAC 6A:23A-9.3(c)14.

4. Adjournment