

MILLVILLE BOARD OF EDUCATION

**PUBLIC HEARING
ON THE 2016-2017 BUDGET**

May 9, 2016

AGENDA

1. Call to Order
2. Roll Call and Establishment of Quorum
3. Report of the President:
 - A. Brief overview of the Budget – Dr. David Gentile Superintendent
 - B. Statement by the Finance Committee, Robert Donato
 - C. Impact on Local Tax Rate – Bryce Kell, Business Administrator
 - D. Facilities Aspects – Ryan Cruzan, Facilities Supervisor
 - E. Curriculum Aspects – Dr. Pamela Moore, Asst. Superintendent Curriculum
 - F. Public Review of the Agenda – Public Comments
 1. It is recommended the Board of Education adopt the 2016-2017 Budget, and approve the local tax levy. The District is also requesting unused spending authority, banked cap, to be included in the 2016-2017 school base budget in the amount of \$226,393 to offset increases in health insurance premiums of \$1,183,828. This need will be completed by the end of the budget year and will not be deferred or incrementally completed over a longer period of time.

	<u>Budget</u>	<u>Local Tax Levy</u>
General Fund	\$ 91,907,309	\$ 11,772,394
Special Revenue Fund	<u>12,185,966</u>	<u> </u>
	\$104,093,275	\$ 11,772,394

2. It is recommended the Board of Education approve the 2016-2017 maximum travel expense amount of \$190,000. Current year to date expenses are \$77,544 as of 4/21/16 in accordance with NJAC 6A:23A-7.3.
3. It is recommended the Board of Education approve the 2016-2017 maximum public relations activities amount of \$41,000 in accordance with NJAC 6A:23A-9.3(c)14.
4. Adjournment