

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	4,842.0	4,825.0	4,975.0
Pupils On Roll Regular Shared-Time	93.0	78.0	88.0
Pupils On Roll Special Ed Full-Time	1,042.0	1,012.0	970.0
Pupils On Roll Special Ed Shared-Time	45.0	43.0	45.0
Pupils On Roll SUBTOTAL	6,022.0	5,958.0	6,078.0
Pupils in Private School Placements	21.0	22.0	30.0
Pupils Sent to Contracted Preschool	155.0	115.0	150.0
Pupils Sent to Other Districts Regular	12.0	17.0	2.0
Pupils Sent to Other Districts Special Ed	47.0	37.0	62.0
Pupils Received	482.5	464.0	580.5
Pupils in State Facilities	12.0	10.0	10.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	10,813,394	11,097,656	11,319,609
Total Tuition	10-1300	7,799,760	6,498,749	6,977,069
Unrestricted Miscellaneous Revenues	10-1XXX	837,025	918,889	733,828
Other Restricted Miscellaneous Revenues	10-1XXX	25,200	37,450	37,450
Subtotal - Revenues From Local Sources		19,475,379	18,552,744	19,067,956
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,606,355	1,606,355	1,606,355
Extraordinary Aid	10-3131	274,777	285,870	185,870
Categorical Special Education Aid	10-3132	2,687,332	2,687,332	2,687,332
Equalization Aid	10-3176	49,446,977	49,446,977	49,446,977
Categorical Security Aid	10-3177	1,554,350	1,554,350	1,554,350
Adjustment Aid	10-3178	12,565,599	12,565,599	12,565,599
Other State Aids	10-3XXX	27,635	99,200	99,200
Subtotal - Revenues From State Sources		68,163,025	68,245,683	68,145,683
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	355,746	177,898	270,090
Subtotal - Revenues From Federal Sources		355,746	177,898	270,090
Budgeted Fund Balance - Operating Budget				
Withdrawal From Maint. Reserve	10-310	0	800,000	400,000
Adjustment For Prior Year Encumbrances		0	1,267,471	0
Actual Revenues (Over)/Under Expenditures		911,142	0	0
Total Operating Budget		88,905,292	91,343,796	90,183,729
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	142,396	240,681	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Revenues From Local Sources	20-1XXX	142,396	240,681	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	211,287	516,686
Preschool Education Aid	20-3218	9,235,947	9,280,676	9,122,245
Other Restricted Entitlements	20-32XX	350	350	0
Total Revenues From State Sources		9,236,297	9,492,313	9,638,931
Revenues from Federal Sources:				
Title I	20-4411-4416	2,014,401	1,773,236	1,507,251
Title II	20-4451-4455	260,679	258,271	219,530
Title III	20-4491-4494	35,234	21,470	18,250
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,590,436	1,623,614	1,380,072
Vocational Education	20-4430	92,557	77,424	0
Other	20-4XXX	761,126	872,513	0
Total Revenues From Federal Sources		4,754,433	4,626,528	3,125,103
Total Grants And Entitlements		14,133,126	14,359,522	12,764,034
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	66,660	0	0
Total Revenues From Local Sources		66,660	0	0
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	65,467	0	0
Total Local Repayment Of Debt		132,127	0	0
Actual Revenues (Over)/Under Expenditures		1	0	0
Total Repayment Of Debt		132,128	0	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Revenues/Sources		103,170,546	105,703,318	102,947,763
Total Revenues/Sources Net of Transfers		103,170,546	105,703,318	102,947,763

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	1,588,577	1,597,717	1,487,835
Special Education - Instruction	11-2XX-100-XXX	606,980	593,701	598,338
Basic Skills/Remedial - Instruction	11-230-100-XXX	62,511	61,755	13,755
Bilingual Education - Instruction	11-240-100-XXX	11,607	5,893	5,893
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	3,663	0	0
Summer School	11-422-XXX-XXX	40,303	40,100	40,100
Instructional Alternative Ed Program	11-423-XXX-XXX	1,005,377	981,713	1,040,008
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,376,283	3,823,174	3,786,587
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	190,016	201,181	177,954
Undist. Expenditures - Health Services	11-000-213-XXX	192,706	197,939	201,213
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	181,100	207,113	214,311
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	981,586	833,813	736,297
Undist. Expenditures - Guidance	11-000-218-XXX	13,830	15,251	13,856
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,662,675	3,015,922	2,862,778
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,169,029	1,185,284	1,242,395
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	33,786	34,000	5,000
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	72,075	99,369	63,369
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,727,279	1,605,006	1,595,910
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	490,621	491,241	259,004
Undist. Expend. - Central Services	11-000-251-XXX	763,548	808,561	823,310
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,478,193	1,044,585	1,017,466
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	8,269,650	8,387,134	7,822,774
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,592,851	3,831,718	3,882,969
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,870,793	7,044,112	8,548,566
Total Undistributed Expenditures		32,066,021	32,825,403	33,253,759
Total General Current Expense		35,385,039	36,106,282	36,439,688

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	267,452	435,787	86,056
Facilities Acquisition And Const. Serv.	12-000-400-XXX	469,299	1,058,362	503,159
Total Capital Outlay		736,751	1,494,149	589,215
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	17,435	0	0
Total Summer School	13-422-X00-XXX	17,435	0	0
Other Special Schools - Instruction	13-4XX-100-XXX	0	32,950	32,950
Total Other Special Schools	13-4XX-X00-XXX	0	32,950	32,950
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	0	4,500	4,500
Total Adult Education-Local	13-602-X00-XXX	0	4,500	4,500
Total Special Schools	13-XXX-XXX-XXX	17,435	37,450	37,450
Transfer Of Funds To Charter Schools	10-000-100-56X	1,688,841	1,867,619	2,416,924
General Fund Contribution To SBB	10-000-520-930	51,077,226	51,838,296	50,700,452
General Fund Grand Total		88,905,292	91,343,796	90,183,729
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	142,396	240,681	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	3,705,094	3,868,464	3,982,425
Support Services	20-218-200-XXX	5,477,619	5,615,904	5,656,506
Fac Acquisition And Constr. Services	20-218-400-XXX	53,234	7,595	0
Total Preschool Education Aid	20-218-XXX-XXX	9,235,947	9,491,963	9,638,931
Other State Projects:				
Other	20-XXX-XXX-XXX	350	350	0
Total Other State Projects		350	350	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total State Projects	20-XXX-XXX-XXX	9,236,297	9,492,313	9,638,931
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,471,197	1,232,956	1,048,013
Title II	20-XXX-XXX-XXX	260,679	258,271	219,530
Title III	20-XXX-XXX-XXX	35,234	21,470	18,250
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,590,436	1,623,614	1,380,072
Vocational Education	20-XXX-XXX-XXX	92,557	77,424	0
Other	20-XXX-XXX-XXX	761,126	872,513	0
Contribution To SBB - Other Federal Projects	20-XXX-520-930	543,204	540,280	459,238
Total Federal Projects	20-XXX-XXX-XXX	4,754,433	4,626,528	3,125,103
Total Special Revenue Funds		14,133,126	14,359,522	12,764,034
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	132,128	0	0
Total Debt Service Funds		132,128	0	0
Total Expenditures/Appropriations		103,170,546	105,703,318	102,947,763
Total Expenditures Net of Transfers		103,170,546	105,703,318	102,947,763

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	3,479,466	3,111,208	3,270,196	970,196
--Repayment of Debt	1	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	0	1	1	1
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	2,885,000	2,086,560	1,286,560	886,560
--Legal Reserve	1,479,668	658,988	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,242	\$15,153	\$14,875	\$15,554	\$15,285
Total Classroom Instruction	\$8,081	\$8,377	\$8,400	\$8,642	\$8,543
Classroom-Salaries and Benefits	\$7,701	\$8,047	\$8,060	\$8,294	\$8,181
Classroom-General Supplies and Textbooks	\$304	\$239	\$245	\$249	\$265
Classroom-Purchased Services	\$77	\$90	\$95	\$99	\$96
Total Support Services	\$2,813	\$3,067	\$2,961	\$3,189	\$3,138
Support Services-Salaries and Benefits	\$2,533	\$2,779	\$2,658	\$2,823	\$2,800
Total Administrative Costs	\$1,566	\$1,703	\$1,614	\$1,674	\$1,664
Administration Salaries and Benefits	\$1,273	\$1,298	\$1,299	\$1,343	\$1,333
Total Operations and Maintenance of Plant	\$1,570	\$1,786	\$1,675	\$1,818	\$1,711
Operations and Maintenance-Salaries and Benefits	\$795	\$880	\$846	\$858	\$855
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$205	\$213	\$215	\$221	\$220
Total Equipment Costs	\$156	\$64	\$28	\$92	\$17
Legal Costs	\$9	\$15	\$11	\$11	\$11
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$94	\$94	\$92	\$95	\$80
Employee Benefits as a percentage of salaries*	39.75%	40.21%	41.39%	41.68%	42.30%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB
Statement**

BUDGET CATEGORY	2013-14	2014-15	2015-16
Resources:			
Adjustment for Prior Year Encumbrances	0	75,731	0
General Fund Contribution (15-5200)	51,077,226	51,838,296	50,700,452
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	543,204	540,280	459,238
Total SBB Resources	51,620,430	52,454,307	51,159,690
Appropriations:			
Instruction (15-XXX-100-XXX)	29,455,080	29,604,665	29,390,955
Support Services (15-XXX-2XX-XXX)	22,115,461	22,766,562	21,754,023
Equipment (15-XXX-XXX-73X)	49,890	83,080	14,712
Total SBB Appropriations	51,620,431	52,454,307	51,159,690

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Food is purchased through Garden State Cooperative Program	0
Transportation Services, including Fuel	Fuel for vehicles	0
Transportation Services, including Fuel	OOD and Private School Transportation	0
Purchasing	ACES Cooperative Pricing System Agreement - Discounted rates for electric and natural gas	0
Purchasing	Copy paper, medical supplies and custodial supplies	0
Technology Services	Shared network environment with the City of Millville and Tech support with Commercial Township BOE	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	11,319,609
(B) Estimated Net Taxable Valuation (as of 10/01/14)	1,481,750,968
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.7639
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	11,319,609
(E) Estimated Net Taxable Valuation (as of 10/01/14)	1,481,750,968
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.7639

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	11,319,609
(H) Estimated Equalized Valuation (as of 10/01/14)	1,577,905,637
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7174
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	11,319,609
(K) Estimated Equalized Valuation (as of 10/01/14)	1,577,905,637
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.7174

NAME=BRYCE KELL

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$153,006
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,980
Total Bonuses Amount	\$4,610
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,250
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$78,588
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick pay capped on 06/08/07
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vaca pay capped on 06/08/07
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=BRYCE KELL

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DANIEL WRIGHT

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	COMMUNICATIONS
Base Annual Salary Amount	\$123,633
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=DANIEL WRIGHT

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,980
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,250
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$39,155
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick pay capped on 06/30/10
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vaca capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DR. DAVID GENTILE

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$165,666
Full-Time Equivalent (FTE)	1.0

NAME=DR. DAVID GENTILE

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$9,662
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,247
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick pay capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation not capped
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=DR. DAVID GENTILE

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DR. PAMELA MOORE

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	CURRICULUM
Base Annual Salary Amount	\$146,996
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,980
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=DR. PAMELA MOORE

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,250
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick pay capped on 01/01/12
Contractual Post-Employment Benefit Description of Payout of Vacation days	Sick pay capped on 01/01/12
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=NORA ZELINSKI

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	EXECUTIVE DIRECT SP ED
Base Annual Salary Amount	\$135,612
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=NORA ZELINSKI

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,980
Total Bonuses Amount	\$4,610
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$69,980
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick pay capped on 06/30/10
Contractual Post-Employment Benefit Description of Payout of Vacation days	Sick pay capped on 06/30/10
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=NORA ZELINSKI

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=RYAN CRUZAN

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	FACILITIES MANAGER
Base Annual Salary Amount	\$97,670
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,980
Total Bonuses Amount	\$2,600
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,250
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000

NAME=RYAN CRUZAN

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=STEPHEN BURKE

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	PERSONNEL
Base Annual Salary Amount	\$153,006
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260

NAME=STEPHEN BURKE

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,980
Total Bonuses Amount	\$5,610
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,250
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$86,042
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick capped on 06/07/07
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vaca capped on 06/07/07
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=TONI BASICH
Employee Contract List for District

NAME=TONI BASICH

CATEGORY	MEASURE
Job Title	Other
Job Title II	ASSISTANT BOARD SECRETARY
Base Annual Salary Amount	\$83,113
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	
Contractual Post-Employment Benefit Description of Payout of Vacation days	
Contractual Post-Employment Benefit Description of Payout of Personal days	
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=TONI BASICH

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	